

NEW PALESTINE ELEMENTARY PTO

	2014 - 2015 APPROVED BUDGET	Budget Percentage
Teachers/Support/Resource Fund (\$250*32)	\$ 8,000.00	21.72%
Field Trips (K-4, 6th Grade-\$12.50 per student)	6,000.00	16.29%
First in Math Subscriptions (grades 1-6)	3,210.00	8.72%
Media Center	3,000.00	8.15%
Playground Equipment for Kindergarten Area	2,500.00	6.79%
"My Reading Coach" Licenses	2,400.00	6.52%
Theme Days Grades PK - 6 (\$250/grade)	1,750.00	4.75%
Fifth Grade Biz City (\$20*86)	1,720.00	4.67%
Children's Musuem Annual School Membership	1,500.00	4.07%
Staff Shirts (70*\$15)	1,050.00	2.85%
Misc (Retirement/Thank You's/Busn Supplies)(Carline Day Award \$)	1,000.00	2.72%
Teacher Appreciation	1,000.00	2.72%
6th Grade Graduation	500.00	1.36%
AR Year-End School Celebration	500.00	1.36%
Kindergarten Round Up Books	500.00	1.36%
eBooks	300.00	0.81%
In-Kind Funds	300.00	0.81%
Principle Meet and Greet (Summer 2014)	300.00	0.81%
Website	300.00	0.81%
Landscaping Improvements	250.00	0.68%
Recognition of Angie Ahrendts (frame)	200.00	0.54%
3rd Grade Indoor Recess Activities/Games	150.00	0.41%
Jog-a-Thon	150.00	0.41%
Soccer Goals for 1st Grade	150.00	0.41%
Teacher Appreciation - Student Council	100.00	0.27%
TOTAL	\$ 36,830.00	100.00%
SAVINGS THRESHOLD**	\$ 15,000.00	
TOTAL CASH NEEDED FOR FISCAL YEAR 2014-2015	\$ 51,830.00	
ESTIMATED 2013-2014 ENDING BANK BALANCE	\$ 57,657.99	
CASH REMAINING	\$ 5,827.99	

**The annual financial goal of the PTO is to provide the teachers with the support fund as well as to provide for the media center. The PTO is also saving for the playground which will need renovated within the next few years. The savings threshold was based on these three fundamental needs.