

NEW PALESTINE ELEMENTARY PTO

	2011-2012 Actual	2012-2013 Actual	2013-2014 Proposed Items	2013-2014 APPROVED BUDGET	Budget Percentage
"My Reading Coach" Licenses IN SAVINGS	-	2,400.00	-	-	0.00%
5th Grade Novels	-	136.30	-	-	0.00%
6th Grade Graduation	500.00	500.00	500.00	500.00	1.14%
6th Grade Books	-	1,999.40	1,500.00	1,500.00	3.41%
Accu-Cut Die Cutting Templates	3,011.95	-	-	-	0.00%
AED Defibrillator	-	750.00	-	-	0.00%
AR Year-End School Celebration	-	-	800.00	500.00	1.14%
Biz City (\$20*85)	1,920.00	1,940.00	2,000.00	1,700.00	3.86%
Box Tops & Labels Winner Treats	250.00	-	-	-	0.00%
Children's Musuem Annual School Membership	-	-	1,500.00	1,500.00	3.41%
Chime Bells Savings, expenditure in 2012	1,000.00	2,902.04	-	-	0.00%
Document Cameras (\$550*11)	6,105.00	-	-	-	0.00%
Dry Erase Boards	-	503.02	-	2,500.00	5.68%
eBooks	-	500.00	-	-	0.00%
First in Math Subscriptions (grades 1-6) OR	-	-	3,392.00	-	0.00%
First in Math Subscriptions (grades 3-6) OR	-	-	2,856.00	2,300.00	5.23%
First in Math Subscriptions (grades K-6)	-	-	3,927.00	-	0.00%
Hand-held Technology	-	12,378.70	-	-	0.00%
In-Kind Funds	-	-	300.00	300.00	0.68%
iPads for 5th grade classrooms (15 per class)	-	-	9,000.00	-	0.00%
Jog-a-Thon	150.00	150.00	150.00	150.00	0.34%
Landscaping Improvements	-	-	250.00	250.00	0.57%
Media Center	3,000.00	2,196.77	2,500.00	2,500.00	5.68%
Mini iPad and 2-Kindle Fire HD for Mrs. Crim	-	-	808.00	-	0.00%
Misc (Retirement/Thank You's/Busn Supplies)	1,135.00	1,387.69	1,500.00	2,745.00	6.24%
Sand Table for PreSchool	-	-	255.00	255.00	0.58%
SAVINGS - Technology and/or Playground Renovation	-	-	10,000.00	15,000.00	34.09%
Screen Free National Campaign	-	-	295.00	300.00	0.68%
Student Directory	-	500.00	750.00	750.00	1.70%
Teacher Appreciation	750.00	908.03	750.00	750.00	1.70%
Teacher Appreciation - Student Council	-	100.00	200.00	200.00	0.45%
Teachers/Support/Resource Fund (\$250*32)	7,500.00	6,810.94	7,750.00	8,000.00	18.18%
Theme Days Grades PK - 6 (\$250/grade)	1,500.00	1,390.49	2,000.00	2,000.00	4.55%
Training for Macs (\$100x22)	-	-	2,200.00	-	0.00%
Website	199.00	298.00	300.00	300.00	0.68%
Workstation/Shelving in Teachers' Lounge	972.17	-	-	-	0.00%
					0.00%
TOTAL	\$ 27,993.12	\$ 37,751.38	\$ 55,483.00	\$ 44,000.00	
ESTIMATED 2012-2013 ENDING BANK BALANCE			\$ 44,000.00	\$ 44,000.00	100%
REMAINING			\$ (11,483.00)	\$ -	

** Install remaining board in Mr. Thayer's room