

NEW PALESTINE ELEMENTARY PTO

	2011-2012 Budget	2011-2012 Actual	2012-2013 Proposed Items	2012-2013 APPROVED BUDGET	Budget Percentage
"Lunch Bunch" Supplies	-	-	100.00	100.00	0.24%
"My Reading Coach" Licenses Savings	-	-	8,587.50	2,400.00	5.85%
2nd/3rd Grade Bulletin Boards (\$200*10)	-	-	2,000.00	1,000.00	2.44%
5th Grade Novels	-	-	500.00	500.00	1.22%
6th Grade Graduation	500.00	500.00	500.00	500.00	1.22%
6th Grade Novels	-	-	2,025.30	2,000.00	4.88%
Accu-Cut Die Cutting Templates	3,000.00	3,011.95	-	-	0.00%
Biz City (\$20*110)	2,000.00	1,920.00	2,200.00	2,200.00	5.37%
Box Tops & Labels Winner Treats	250.00	250.00	250.00	200.00	0.49%
Chime Bells Savings	1,000.00	1,000.00	3,000.00	3,000.00	7.32%
Document Cameras (\$550*11)	6,050.00	6,105.00	-	-	0.00%
Dry Erase Boards (2) for Mr. Thayer	-	-	560.42	500.00	1.22%
Gym Safety Mats with Installation - split	930.00	-	-	-	0.00%
Hand-held Technology	-	-	6,000.00	12,500.00	30.49%
Jog-a-Thon	100.00	150.00	150.00	150.00	0.37%
Media Center	3,000.00	3,000.00	3,000.00	3,000.00	7.32%
MISC (Retirement/Thank You's/Busn Supplies)	570.00	1,135.00	1,000.00	1,250.00	3.05%
School Programs	200.00	-	200.00	200.00	0.49%
Student Directory	-	-	500.00	500.00	1.22%
Teacher Appreciation	750.00	750.00	1,000.00	1,000.00	2.44%
Teacher Appreciation - Student Council	-	-	200.00	100.00	0.24%
Teachers/Support/Resource Fund (\$250*31)	7,500.00	7,500.00	7,750.00	7,750.00	18.90%
Theme Days Grades K - 6 (\$250/grade)	1,750.00	1,500.00	2,000.00	1,750.00	4.27%
Website	300.00	199.00	300.00	300.00	0.73%
Workstation/Shelving in Teachers' Lounge	1,500.00	972.17	-	-	0.00%
Yearbook	100.00	-	100.00	100.00	0.24%
					0.00%
TOTAL	\$ 29,500.00	\$ 27,993.12	\$ 41,923.22	\$ 41,000.00	
ESTIMATED 2011-2012 ENDING BANK BALANCE			\$ 41,000.00	\$ 41,000.00	100%
REMAINING			\$ (923.22)	\$ -	