

NEW PALESTINE ELEMENTARY PTO

	2010-2011 Budget	2010-2011 Actual	2011-2012 Proposed Items	2011-2012 Budget
6th Grade Graduation	500.00	-	500.00	500.00
Accu-Cut Die Cutting Templates	1,000.00	-	3,000.00	3,000.00
Biz City	1,800.00	1,580.00	1,800.00	2,000.00
Box Tops & Labels Winner Treats	200.00	200.00	250.00	250.00
Brier Creek PTO	1,000.00	-	-	-
Button Maker Supplies	50.00	-	-	-
Chime Bells Savings	-	-	3,000.00	1,000.00
Continuing Education	1,000.00	-	-	-
Document Cameras (\$550*11)	-	-	6,300.00	6,050.00
Field Trip Gas Subsidy (\$2/student)	-	-	1,200.00	-
Gym Safety Mats with Installation - split	-	-	1,600.00	930.00
Jog-a-Thon	100.00	45.21	100.00	100.00
Media Center	4,000.00	4,000.00	3,000.00	3,000.00
Misc (Retirement/Thank You's/Busn Supplies)	-	1,184.52	500.00	570.00
"My Reading Coach" License	2,200.00	2,200.00	-	-
Playground Equipment	8,600.00	8,600.00	-	-
Rover	3,700.00	5,342.30	-	-
School Programs	500.00	13.98	200.00	200.00
Student Directory	600.00	-	500.00	-
Super Student T-shirts	50.00	-	-	-
Teacher Appreciation	800.00	750.00	1,000.00	750.00
Teachers/Support/Resource Fund (\$250*30)	7,650.00	7,000.00	7,500.00	7,500.00
Theme Days Grades K - 6 (\$250/grade)	1,500.00	1,200.00	1,750.00	1,750.00
Mulch on Playground	-	400.00	500.00	-
Website	300.00	199.00	300.00	300.00
Workstation/Shelving in Teachers' Lounge	-	-	2,000.00	1,500.00
Yearbook	100.00	-	-	100.00
TOTAL	\$ 35,650.00	\$ 32,715.01	\$ 35,000.00	\$ 29,500.00
ESTIMATED 2010-2011 ENDING BANK BALANCE			\$ 29,500.00	\$ 29,500.00
REMAINING			\$ (5,500.00)	\$ -

Additional Items:

Non-certified teacher payroll subsidy - \$15,000
 Portable Science Lab with Mirror for viewing - \$2,000
 Rubber Mulch for Playground Areas - at least \$20,000